

# BOCCE PROFIT AND LOSS

## 2 Seasons at 9 Weeks Each

*Based on 240 Players*

1 SEASON ESTIMATE

### Revenue

240 pp at \$50/person	Registration Fees	\$	12,000.00
\$10 pp 240 ppl per week (9)	Liquor Sales	\$	21,600.00
\$2.50 pp 240 ppl per week (9)	Food Sales	\$	5,400.00
\$50 per week at 9 weeks	**Corkage Fees	\$	450.00
2 Additional Social Members	**Membership Sales	\$	7,280.00
<b>Total Revenue</b>		<b>\$</b>	<b>46,730.00</b>

### Cost

40% of Fees	Food Cost	\$	(4,000.00)
24% of Sales	Liquor Cost	\$	(5,164.00)
\$10 Per Person	Awards/Prizes	\$	(2,400)
6 Hours Per Week at \$15/hr	Maintenance Labor Cost	\$	(810.00)
2 Staff at \$75/day	F & B Labor	\$	(4,050.00)
	Equipment, misc.		(500.00)
<b>Total Cost</b>		<b>\$</b>	<b>(16,944.00)</b>

<b>Gross Profit</b>	<b>\$</b>	<b>29,786.00</b>
2 Seasons	<b>\$</b>	<b>59,572.00</b>